

Northeast Proposal Snapshot (Wind & Bio-Fuels)

- Intentional programming focused on renewable energy trainings. Asked themselves: *What trainings will specifically lead individuals to employment in the renewable energy field?*
- Maintained a balance of trainings for manufacturing and “related” skills that can be transferred/utilized in the renewable energy sector or beyond (ex. welding)
- Categorized trainings into “priority” and “alternate” opportunities, to account for participant interest/demand in priority trainings (it could be less than anticipated). Alternate opportunities will be used to meet enrollment numbers if priority trainings are not meeting enrollment numbers.
- Staffing is 1 Full Time Equivalent (FTE) hired through Nebraska Department of Labor (NDOL). The case manager will be housed out of the Columbus One-Stop Career Center, but will travel to Norfolk and other training locations.
- Training Providers include: *AGC Nebraska Chapter (AGC); Association of Energy Engineers; Central Community College (CCC); International Brotherhood of Electrical Workers (IBEW); Little Priest Tribal College (LPTC); Northeast Community College (NECC); Steamfitters & Plumbers Local 464*
- Trainings primarily focused on short term trainings; less than 1 year in length.
 - **18 Total Training Categories** (general areas of renewable energy training)
 - **40 Specific Training Opportunities** (individual training programs)
 - **3 Alternate Training Opportunities**
 - Project provides full spectrum of training activities: *Apprenticeships; Classroom Trainings; Customized Trainings; Incumbent Worker Trainings; Internships; On-the-Job Trainings*
- Project Funds requested = \$800,000 (31% of statewide \$2.6 million training funds)
 - Case Manager costs = \$128,400
 - Client costs = \$671,600 (includes training costs and supportive services)
- Estimated Cost Per Client
 - Unemployed Workers = \$1,484 per client
 - Incumbent Workers = \$697 per client
- Performance Goals (31% of statewide goals—based on funding percentage)
 - Unemployed Worker goal = 186
 - Incumbent Worker goal = 109
 - *Total Client goal = 295*
- Projected Enrollments exceed Performance Goals
 - Unemployed Workers = 289 (*55% over set performance goal*)
 - Incumbent Workers = 300 (*175% over set performance goal*)
 - *Total Clients = 589 (99% over set performance goal)*
- “Average Earnings” goal (expected wage participants will make upon successful completion of training)
 - \$12 per hour for Unemployed Workers
 - \$17 per hour for Incumbent Workers
- Pages of interest in the Proposal:
 - Pages 13—15 (Budget and Enrollment numbers for each Training Category)
 - Page 22 (Detailed Budget)
 - Pages 23—25 (List of individual Training Opportunities counted in each Training Category)
 - Page 26 (Regional Performance Goals)